



Supplemental Information – Volume Growth

Reportable Segment	% Change vs. Prior Year							Major Drivers of Change
	FY09					FY10		
	Q1	Q2	Q3	Q4	FY	Q1	YTD	
Cleaning	-3%	-7%	-6%	-4%	-5%	4%	4%	Q1 increase primarily driven by higher shipments of disinfecting products due to increased demand as a result of the H1N1 flu virus outbreak.
Household	3%	-10%	-7%	-3%	-4%	-7%	-7%	Q1 decrease primarily driven by lower shipments of Glad® trash bags due to category softness and competitive activity.
Lifestyle <sup>(1)</sup>	35%	31%	4%	3%	16%	4%	4%	Q1 increase primarily due to increased shipments of Hidden Valley® bottled salad dressing behind effective marketing.
International <sup>(2)</sup>	4%	3%	2%	0%	2%	3%	3%	Q1 increase primarily driven by increased shipment of bleach and other disinfecting products due to increased demand as a result of the H1N1 flu virus outbreak.
<b>Total Company</b>	<b>4%</b>	<b>-1%</b>	<b>-3%</b>	<b>-2%</b>	<b>-1%</b>	<b>1%</b>	<b>1%</b>	

Supplemental Information – Sales Growth

Reportable Segment	% Change vs. Prior Year							Major Drivers of Change
	FY09					FY10		
	Q1	Q2	Q3	Q4	FY	Q1	YTD	
Cleaning	4%	-1%	1%	0%	1%	3%	3%	Q1 increase primarily due to higher shipments of disinfecting products.
Household	11%	-2%	-1%	0%	2%	-11%	-11%	Q1 sales declined more than volume due to increased trade-promotion spending on Glad® trash bags and cat litter products.
Lifestyle <sup>(1)</sup>	45%	37%	5%	7%	20%	3%	3%	Q1 sales increase primarily due to higher shipments of Hidden Valley® bottled salad dressing.
International <sup>(2)</sup>	10%	-4%	-4%	-3%	-1%	4%	4%	Q1 sales growth primarily due to increased volume growth and the benefit of price increases, offset by unfavorable currency.
<b>Total Company</b>	<b>12%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>	<b>3%</b>	<b>-1%</b>	<b>-1%</b>	

<sup>(1)</sup> Lifestyle includes results of the worldwide Burt's Bees business.

<sup>(2)</sup> International includes Canadian results.