



BRINKER INTERNATIONAL, INC.
Company-Owned Comparable Restaurant Sales ⁽¹⁾
(percentages)

	2022					2023				
	Q1	Q2	Q3	Q4	FY	Q1	Q2	Q3	Q4	FY
Brinker International	17.0	17.7	13.5	3.1	12.3	5.3	9.7	10.8	6.6	8.1
Chili's Company-Owned										
Comparable Restaurant Sales	13.4	12.1	10.3	0.3	8.6	3.8	8.0	9.6	6.3	7.0
Price Impact	0.6	2.4	4.3	5.2	3.3	7.4	10.0	9.8	9.4	9.2
Mix-Shift Impact	3.4	3.4	3.9	0.8	2.6	3.0	5.6	5.6	4.6	4.7
Traffic Impact	9.4	6.3	2.1	(5.7)	2.7	(6.6)	(7.6)	(5.8)	(7.7)	(6.9)
Maggiano's Company-Owned										
Comparable Restaurant Sales	62.6	78.1	50.5	30.1	53.0	18.2	21.2	21.6	9.1	17.3
Price Impact	0.2	(0.1)	4.8	5.1	2.9	5.8	7.7	8.3	9.5	7.9
Mix-Shift Impact	23.3	24.9	16.8	7.1	16.4	3.1	5.1	3.8	(0.2)	2.8
Traffic Impact	39.1	53.3	28.9	17.9	33.7	9.3	8.4	9.5	(0.2)	6.6

	2024					2025				
	Q1	Q2	Q3	Q4	FY	Q1	Q2	Q3	Q4	FY
Brinker International	5.8	5.2	3.3	13.5	7.0	13.0	27.4	28.2		23.2
Chili's Company-Owned										
Comparable Restaurant Sales	6.1	5.0	3.5	14.8	7.4	14.1	31.4	31.6		25.9
Price Impact	8.8	6.6	6.1	8.1	7.4	6.8	4.9	4.4		5.3
Mix-Shift Impact	3.1	(1.0)	(0.8)	0.8	0.6	0.8	6.6	6.3		4.7
Traffic Impact	(5.8)	(0.6)	(1.8)	5.9	(0.6)	6.5	19.9	20.9		15.9
Maggiano's Company-Owned										
Comparable Restaurant Sales	2.6	6.7	1.7	2.5	3.5	4.2	1.8	0.4		2.0
Price Impact	9.5	10.5	8.2	9.2	9.4	10.8	6.4	7.3		8.0
Mix-Shift Impact	(1.2)	0.4	1.0	2.2	0.6	2.1	0.3	1.3		1.1
Traffic Impact	(5.7)	(4.2)	(7.5)	(8.9)	(6.5)	(8.7)	(4.9)	(8.2)		(7.1)

⁽¹⁾ Comparable Restaurant Sales include all restaurants that have been in operation for more than 18 full months. Restaurants temporarily closed 14 days or more are excluded from Comparable Restaurant Sales. Percentage amounts are calculated based on the comparable periods year-over-year.