

Supplemental Financial Disclosure- Historical Revenue

(in \$000s)

Quarterly Revenue

	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025	FY 2024	YTD 2025
RNS	\$14,380	\$15,952	\$17,210	\$17,706	\$18,151	\$18,564	\$22,580	\$65,248	\$59,296
DIXI	3,180	3,150	3,696	3,473	4,204	4,019	4,003	13,499	12,225
Service	564	154	154	287	169	937	771	1,159	1,877
Total revenue	\$18,124	\$19,256	\$21,060	\$21,466	\$22,524	\$23,520	\$27,354	\$79,906	\$73,398