

	3 months ended		Year to date	
	6/30/2004	6/30/2003	6/30/2004	6/30/2003
Electric Sales (in millions kWh)				
Residential	6,544	6,422	13,966	13,616
Commercial	7,849	7,578	15,326	14,817
Industrial	3,809	3,401	7,164	6,944
Agricultural	1,182	982	1,679	1,457
Public street and highway lighting	125	156	240	297
Other electric utilities	2	10	6	61
Sales from Energy Deliveries	19,511	18,549	38,381	37,192
Total Electric Customers ⁽¹⁾			4,899,119	4,866,729
Bundled Gas Sales (millions MCF)				
Residential	35	43	120	122
Commercial	16	19	43	45
Industrial	-	-	-	-
Total Bundled Gas Sales	51	62	163	167
Total Transportation Only	131	111	275	233
Total Gas Sales	182	173	438	400
Total Gas Customers ⁽¹⁾			4,067,498	4,026,467
Sources of Electric Energy (in millions kWh)				
Utility Generation				
Nuclear	2,786	4,363	7,108	7,629
Hydro (net)	2,462	3,023	5,557	5,956
Fossil	215	37	439	196
Total Utility Generation	5,463	7,423	13,104	13,781
Purchased Power				
Qualifying Facilities	4,633	4,471	9,306	9,014
Irrigation Districts	1,230	1,556	2,286	2,594
Other purchased power	203	1,275	375	2,548
Spot Market Purchases/Sales, net	3,028	(591)	4,221	408
Total Purchased Power	9,094	6,711	16,188	14,564
Delivery from DWR	4,503	4,890	9,064	11,488
Delivery to Direct Access Customers	2,291	2,085	4,391	4,403
Other (includes energy loss)	(1,840)	(2,560)	(4,366)	(7,044)
Total Electric Energy Delivered	19,511	18,549	38,381	37,192
Diablo Canyon Performance				
Overall capacity factors (including refuelings)	59%	92%	75%	81%
Refueling outage period	4/1-6/7	-	3/22-6/7	2/3-3/26
Refueling outage duration (days)	68.5	-	77.5	51.2

(1) Total electric and gas customers for 2004 are represented by the number of active accounts while the 2003 figures represent a 12-month average of billing accounts.