

	Three Months Ended		Six Months Ended	
	March 31,		March 31,	
	2026	2025	2026	2025
GAAP cost of net revenues.....	\$ 150,900	\$ 140,959	\$ 302,685	\$ 281,469
Adjustments to GAAP cost of net revenues:				
Stock-based compensation.....	7,473	7,393	14,299	14,793
Amortization and impairment of purchased intangible assets.....	10,640	9,283	21,280	18,567
Facility-exit costs.....	90	437	182	561
Cyber Incident costs.....	770	-	1,646	-
Non-GAAP cost of net revenues.....	<u>\$ 131,927</u>	<u>\$ 123,846</u>	<u>\$ 265,278</u>	<u>\$ 247,548</u>
GAAP sales and marketing expense.....	\$ 239,411	\$ 218,061	\$ 464,188	\$ 424,096
Adjustments to GAAP sales and marketing expense:				
Stock-based compensation.....	22,978	21,835	44,758	43,002
Amortization and impairment of purchased intangible assets.....	718	718	1,436	1,436
Facility-exit costs.....	335	1,503	673	1,917
Acquisition-related charges.....	3,676	-	7,215	-
Cyber Incident costs.....	14	-	1,734	-
Non-GAAP sales and marketing expense.....	<u>\$ 211,690</u>	<u>\$ 194,005</u>	<u>\$ 408,372</u>	<u>\$ 377,741</u>
GAAP research and development expense.....	\$ 151,039	\$ 136,561	\$ 292,200	\$ 267,079
Adjustments to GAAP research and development expense:				
Stock-based compensation.....	22,025	16,441	38,977	32,922
Amortization and impairment of purchased intangible assets.....	94	94	188	188
Facility-exit costs.....	230	1,147	461	1,511
Acquisition-related charges.....	4,245	500	9,061	1,000
Cyber incident costs.....	1,676	-	7,306	-
Non-GAAP research and development expense.....	<u>\$ 122,769</u>	<u>\$ 118,379</u>	<u>\$ 236,207</u>	<u>\$ 231,458</u>
GAAP general and administrative expense.....	\$ 91,647	\$ 76,645	\$ 182,245	\$ 149,668
Adjustments to GAAP general and administrative expense:				
Stock-based compensation.....	15,520	13,215	29,967	26,075
Amortization and impairment of purchased intangible assets.....	-	-	-	47
Facility-exit costs.....	267	1,177	537	1,495
Acquisition-related charges.....	1,100	714	2,562	905
Cyber incident costs.....	3,577	-	12,839	-
Non-GAAP general and administrative expense.....	<u>\$ 71,183</u>	<u>\$ 61,539</u>	<u>\$ 136,340</u>	<u>\$ 121,146</u>