











THIRD-QUARTER 2026 RESULTS

Brian Chambers | Chair & Chief Executive Officer
Todd Fister | President & Chief Operating Officer
Jonathan Collins | EVP & Chief Financial Officer



November 4, 2026 | Q3 2026

OC LISTED NYSE








AGENDA

COMPANY HIGHLIGHTS	Brian Chambers
FINANCIAL RESULTS	Jonathan Collins
BUSINESS OUTLOOK	Todd Fister
QUESTIONS AND DISCUSSION	All

"Our performance reflects the fundamentally stronger company we have built, and we remain focused on executing our strategy and leveraging our unique OC Advantages™ to create additional long-term value for our customers and shareholders."

-Brian Chambers








FORWARD-LOOKING STATEMENTS AND NON-GAAP MEASURES

This presentation and the associated remarks contain forward-looking statements. We caution you against relying on these statements as they are subject to risks, uncertainties and other factors and actual results may differ materially from those results projected in the statements. These risks, uncertainties and other factors include, without limitation: levels of residential and non-residential construction activity; demand for our products; industry and economic conditions including, but not limited to, supply chain disruptions, recessionary conditions, inflationary pressures, and interest rate and financial markets volatility; additional changes to tariff, trade or investment policies or laws by the United States, or similar actions, including reciprocal actions, by foreign governments; availability and cost of energy and raw materials; competitive and pricing factors; relationships with key customers and customer concentration in certain areas; our ability to achieve expected synergies, cost reductions and/or productivity improvements; issues related to acquisitions, divestitures and joint ventures or expansions; climate change, weather conditions and storm activity; legislation and related regulations or interpretations in the United States or elsewhere; domestic and international economic and political conditions, policies or other governmental actions, as well as war and civil disturbance; uninsured losses or major manufacturing disruptions, including those from natural disasters, catastrophes, pandemics, theft or sabotage; environmental, product-related or other legal and regulatory liabilities, proceedings or actions; research and development activities and intellectual property protection; issues involving implementation and protection of information technology systems; foreign exchange and commodity price fluctuations; our level of indebtedness; our liquidity and the availability and cost of credit; the level of fixed costs required to run our business; levels of goodwill or other indefinite-lived intangible assets; loss of key employees and labor disputes or shortages; defined benefit plan funding obligations; and factors detailed from time to time in the company's filings with the U.S. Securities and Exchange Commission. This information speaks as of November 4, 2026, and is subject to change. The company does not undertake any obligation to update or revise any forward-looking statements, whether as a result of new information, future events or otherwise, except as required by federal securities laws.

The terms "year to date" or last twelve months ("LTM") refer to the period ended on the last calendar day of the quarter preceding the date of the investor event referenced on the first page above. Otherwise, the information in this presentation speaks as of the date of the investor event and is subject to change. The Company assumes no obligation to update or revise forward-looking statements except as required by law. Any distribution of this presentation after the investor event is not intended and should not be construed as updating or confirming such information.

This presentation contains references to certain "non-GAAP financial measures" as defined by the SEC, which may be referenced in the Appendix or in the tables of our earnings press release. Adjusted EBITDA from continuing operations, adjusted earnings from continuing operations, adjusted diluted EPS from continuing operations, and return on capital from continuing operations are measures management uses to evaluate the profitability and operating performance of the business. Free cash flow is a measure management uses to evaluate cash generation and capital deployment performance. Net debt and net leverage are non-GAAP financial measures that management uses to assess liquidity, financial flexibility and leverage. The company defines net debt as total debt less cash and cash equivalents. The company defines net leverage as net debt divided by adjusted EBITDA from continuing operations for the LTM. These measures exclude certain items that management does not allocate to its segment results because it believes they are not representative of the company's ongoing operations. Reconciliations of these non-GAAP measures to the most directly comparable GAAP measures are included in the Appendix and, where applicable, in the tables of our earnings press release. When the company provides forward-looking expectations for non-GAAP measures, the most comparable GAAP measures and a reconciliation between the non-GAAP expectations and the corresponding GAAP measures are generally not available without unreasonable effort due to the variability, complexity and limited visibility of the adjusting items that would be excluded from the non-GAAP measures in future periods. The variability in timing and amount of adjusting items could have significant and unpredictable effect on our future GAAP results.

THE PINK PANTHER™ & © 1964-2026 Metro-Goldwyn-Mayer Studios Inc. All Rights Reserved. © 2026 Owens Corning. All Rights Reserved.








OWENS CORNING THIRD QUARTER OVERVIEW

.81

Recordable Incident Rate
Maintained high level of safety performance with 'Safer Together'

$2.5b

Revenue
(7)% year-over-year on softer end market demand

$489mm

Adjusted EBITDA
Resilient 20% margin despite softer macro environment

$622mm

Free Cash Flow
Returned $337mm to shareholders
Repaid $299mm of debt

$2.44

Adjusted Diluted EPS
Down $1.23 year-over-year; excludes impact of doors non-cash impairment

Roofing

Strong contractor engagement, a shift toward higher-value laminate shingles, and growth in components are supporting strong results

Insulation

Capitalizing on opportunities in non-residential and European markets; stability in residential as markets remain under pressure

Doors

Benefit of integrated go-to-market strategy contributing positively to performance as inflation, tariffs and softer markets mask progress

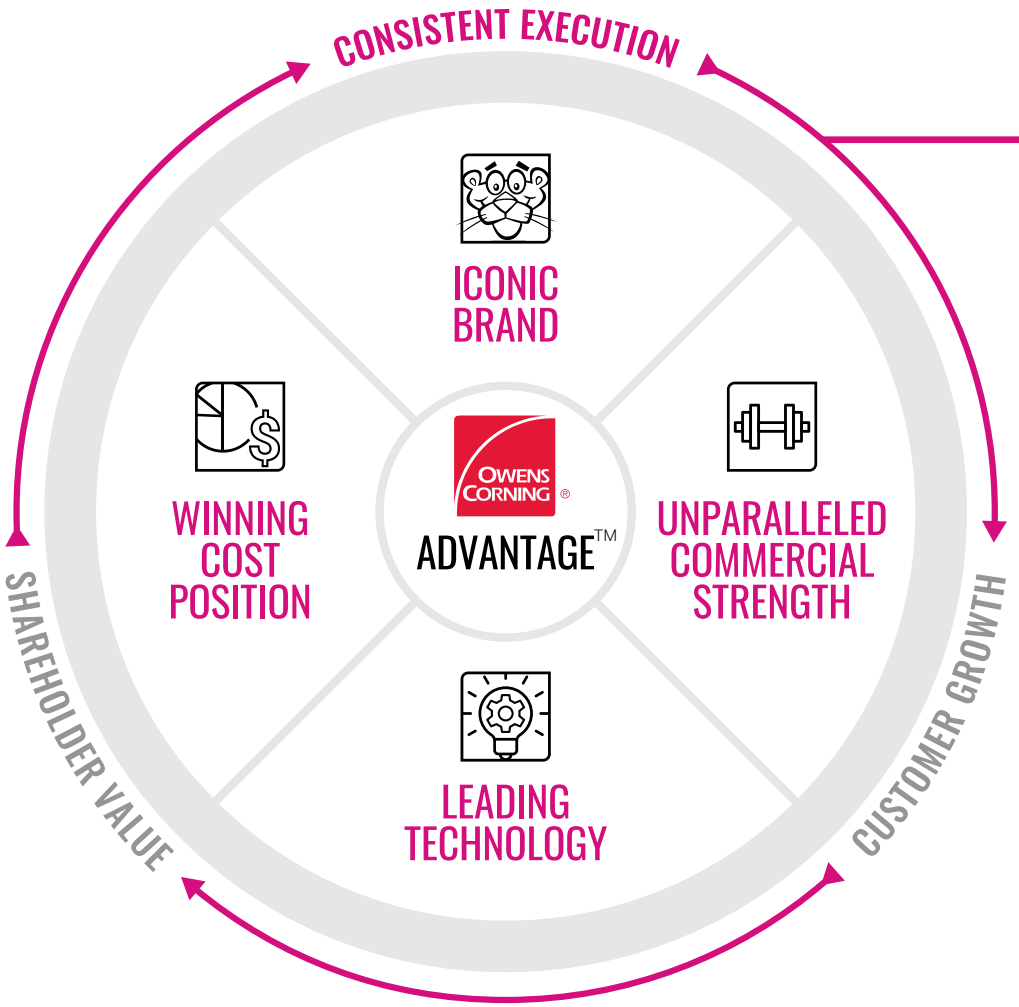
Continuing operations
Note: Cash flow figures are on a consolidated-level, including discontinued operations








ENTERPRISE STRATEGY EXECUTION



THE OC ADVANTAGE™ PROOF POINTS

Cost

Strengthening through continued productivity improvements and investments in low-cost assets

Brand

#1 in brand awareness among peers for both contractors and homeowners[1]

Commercial

Certified Energy Expert program and Pink Advantage Dealer Program enrollments up 10%[2]

Technology

Launched nearly 40 new or improved products year-to-date[3], including EZSHEATH™

1. Owens Corning enterprise brand research study, July 2025
2. Owens Corning internal year-to-date program data as of October 2026
3. Owens Corning internal product launch data as of October 2026








FINANCIAL SUMMARY

($ in millions, except per share data)[1]	Q3 2026	Q3 2025	Change	YTD 2026	YTD 2025	Change
Net sales	2,489	2,684	*(195)*	7,510	7,961	*(451)*
Net (loss) earnings attributable to OC	(248)	(495)	*247*	100	94	*6*
Net (loss) earnings attributable to OC margin	(10)%	(18)%	*8pp*	1%	1%	*0pp*
Adjusted EBITDA	489	638	*(149)*	1,518	1,906	*(388)*
Adjusted EBITDA margin	20%	24%	*(4)pp*	20%	24%	*(4)pp*
EPS (diluted)	$(3.15)	$(5.93)	*$2.78*	$1.25	$1.10	*$0.15*
Adjusted earnings	192	306	*(114)*	608	922	*(314)*
Adjusted EPS (diluted)	$2.44	$3.67	*$(1.23)*	$7.58	$10.81	*$(3.23)*
Net cash flow provided by operating activities	813	918	*(105)*	1,057	1,196	*(139)*
Cash paid for property, plant and equipment	191	166	*25*	623	567	*56*
Free cash flow	622	752	*(130)*	434	629	*(195)*

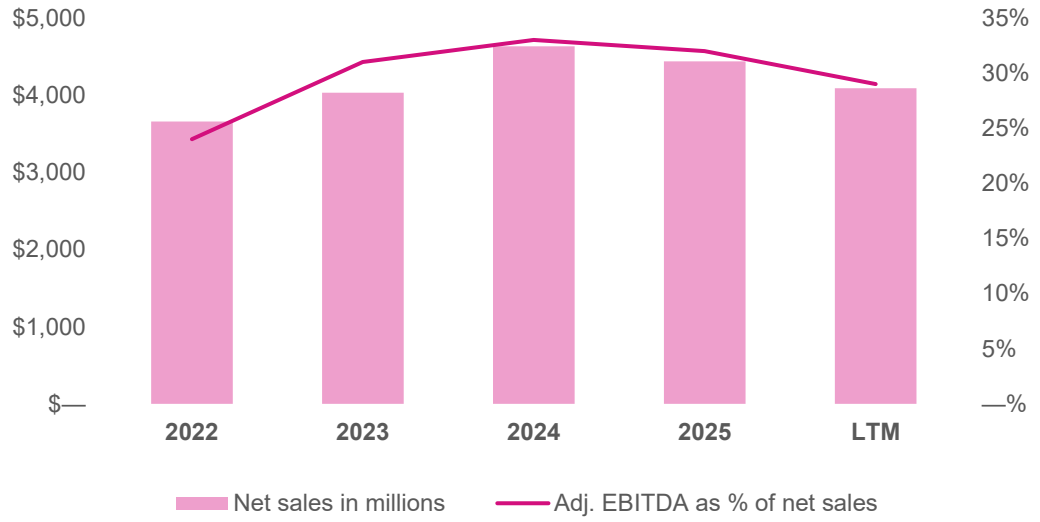
1. Continuing operations
Note: Cash flow figures are on a consolidated-level, including discontinued operations



ROOFING BUSINESS

($ in millions)	Q3 2026	Q3 2025	YTD 2026	YTD 2025
Net Sales	1,042	1,240	3,315	3,663
Net Sales Growth (Decline)	*(16)%*	*2%*	*(10)%*	*3%*
EBITDA	299	423	971	1,212
EBITDA %	29%	34%	29%	33%

Historical financial performance[1]



Highlights

- U.S. ARMA shipments down 13% compared to prior year
- Q3 outlook contemplated normal storm activity; however, no Atlantic hurricanes made landfall during the quarter
- Year-to-date storm demand remained below historical averages
- Continue to see mix shift toward higher value products
- Margin performance demonstrates resilience of the business

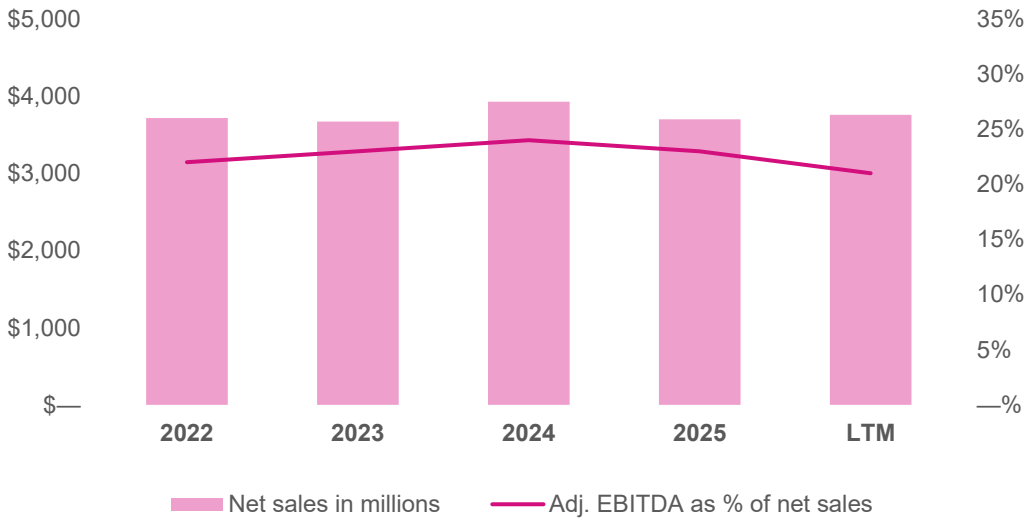
1. Resegmented results. 2022-2023: As reported; 2024-2026 LTM: Continuing operations.
Source: Owens Corning SEC filings; comparability may differ over time. Revenue before inter-segment eliminations.



INSULATION BUSINESS

($ in millions)	Q3 2026	Q3 2025	YTD 2026	YTD 2025
Net Sales	1,001	941	2,839	2,784
Net Sales Growth (Decline)	*6%*	*(7)%*	*2%*	*(5)%*
EBITDA	215	212	595	662
EBITDA %	21%	23%	21%	24%

Historical financial performance[1]



Highlights

- Delivered revenue growth of 6% versus prior year
- Solid performance in North American residential against softer market backdrop
- North American non-residential results supported by strong commercial execution
- Delivered solid commercial performance in core European markets
- Positive price but inflation, including transportation, drove negative price/cost

1. Resegmented results. 2022-2023: As reported; 2024-2026 LTM: Continuing operations.
Source: Owens Corning SEC filings; comparability may differ over time. Revenue before inter-segment eliminations.



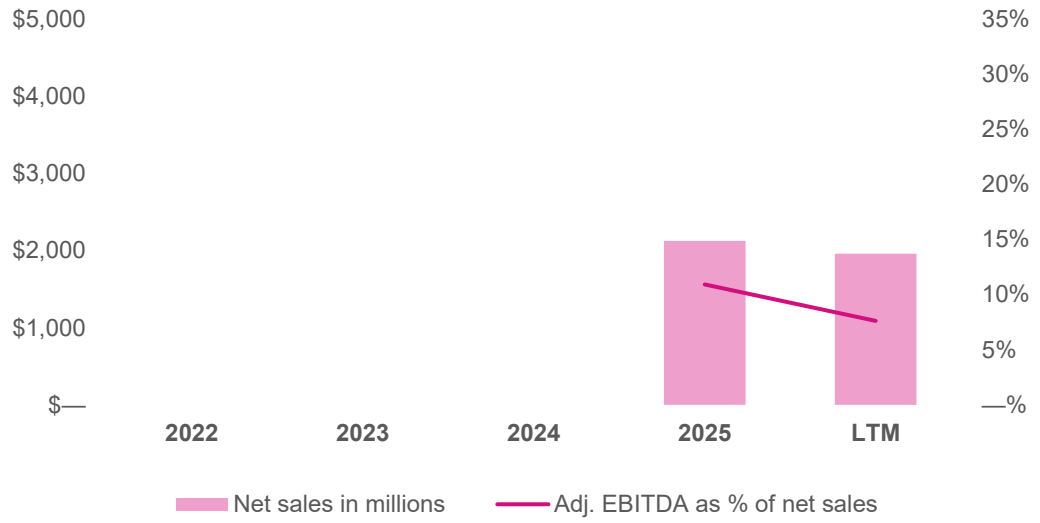





DOORS BUSINESS

($ in millions)	Q3 2026	Q3 2025	YTD 2026	YTD 2025
Net Sales	483	545	1,471	1,639
Net Sales Growth (Decline)	*(11)%*	*(5)%*	*(10)%*	*85%*
EBITDA	25	56	116	199
EBITDA %	5%	10%	8%	12%

Historical financial performance[1]



Highlights

- Challenging market conditions in both repair and remodel as well as new construction
- Lower revenue driven by strategic business exits and lower volumes
- Results impacted by inflation, including higher transportation costs
- Impaired balance of goodwill from Masonite acquisition
- Meaningful margin expansion potential over time

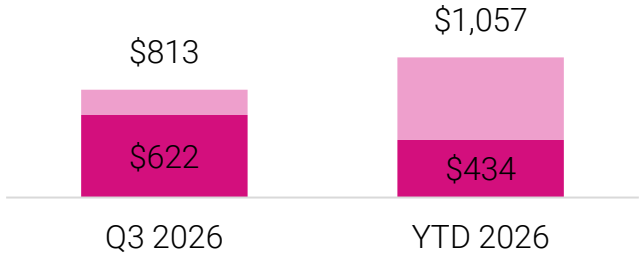
1. 2022-2024: Not applicable; 2025-2026 LTM: Continuing operations; 2022-2023: Pre-acquisition; 2024: Doors segment added on May 15, 2024 as a result of the acquisition of Masonite.
Source: Owens Corning SEC filings; comparability may differ over time. Revenue before inter-segment eliminations.



CASH FLOW AND CAPITAL ALLOCATION

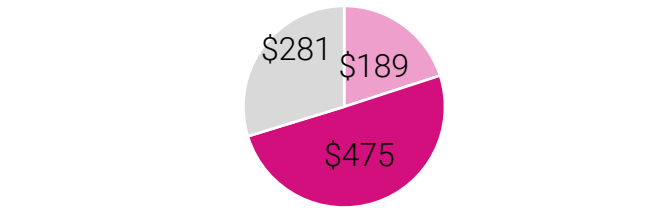
CASH FLOW[1]

($ in millions)



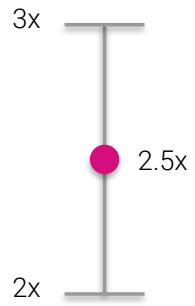
CAPITAL ALLOCATION[2]

YTD 2026 ($ in millions)



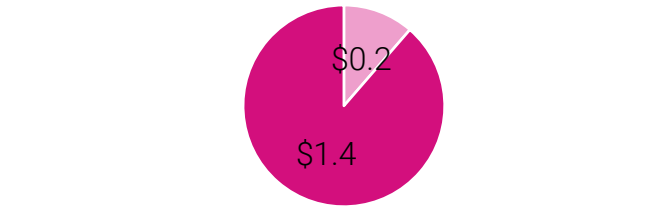
NET LEVERAGE[3]

Q3 2026



LIQUIDITY

Q3 2026 ($ in billions)



Highlights

- Generating meaningful cash flow in a softer environment
- Returned $664mm through share repurchases and dividends year-to-date
- Repaid $400mm bonds, using cash and commercial paper, resulting in debt reduction of approximately $300mm in Q3
- Net leverage ratio remains within target range
- $1.6b of liquidity via cash, commercial paper program, and revolving credit facility

1. Cash flow figures are on a consolidated-level, including discontinued operations. Refer to Appendix A for additional details.
2. Capital allocation total = dividends + repurchases + change in total debt (Short-term debt + Long-term debt - current portion + Long-term debt - net of current portion). Repurchases excludes applicable taxes.
3. Refer to Appendix A for additional details








Q4 2026 BUSINESS OUTLOOK

ENTERPRISE:

- **Revenue of $2.0b to $2.2b**
- NA residential remains under pressure; NA non-residential continues to see pockets of strength; Europe stable
- Second consecutive year without significant storm activity and distribution destocking expected to weigh on roofing demand
- Significantly higher inflation and transportation costs with incremental downtime due to weaker market volumes
- **Adjusted EBITDA margin of approximately 10% to 12%**

ROOFING

- **Revenue down high-single digits**
- Industry shipments for U.S. end-market demand down high teens with OC volumes above the market
- Continued strong components attachment
- Price expected to be relatively flat with ongoing input cost and transportation inflation, resulting in negative price/cost
- Downtime costs due to lower demand
- **EBITDA margin in the range of 18% to 20%**

INSULATION

- **Revenue up mid-single digits**
- NA residential revenue down low single digits; targeted price moves and slightly lower volumes
- NA non-residential revenue up low teens; volume growth and positive pricing
- Europe revenue up; stable volumes and positive pricing
- Input cost and transportation inflation drive negative price/cost, partially offset by positive manufacturing performance
- **EBITDA margin in the high teens**

DOORS

- **Revenue down mid-single digits**
- Revenue decline driven by the divestiture of distribution business and lower volumes
- Pricing expected to be modestly positive
- Continued input cost and transportation inflation, resulting in negative price/cost
- Higher manufacturing costs, including downtime
- **EBITDA margin of low-single digits**

The above outlook reflects a year-over-year comparison to Q4 2025 results for continuing operations
Full-year 2026 key financial outlook for continuing operations: general corporate EBITDA expenses of $235mm - $245mm, interest expense of $255mm - $265mm, full-year effective tax rate of 24% - 26% (cash taxes anticipated to be lower), capital additions of approximately $800mm, depreciation and amortization of approximately $680mm



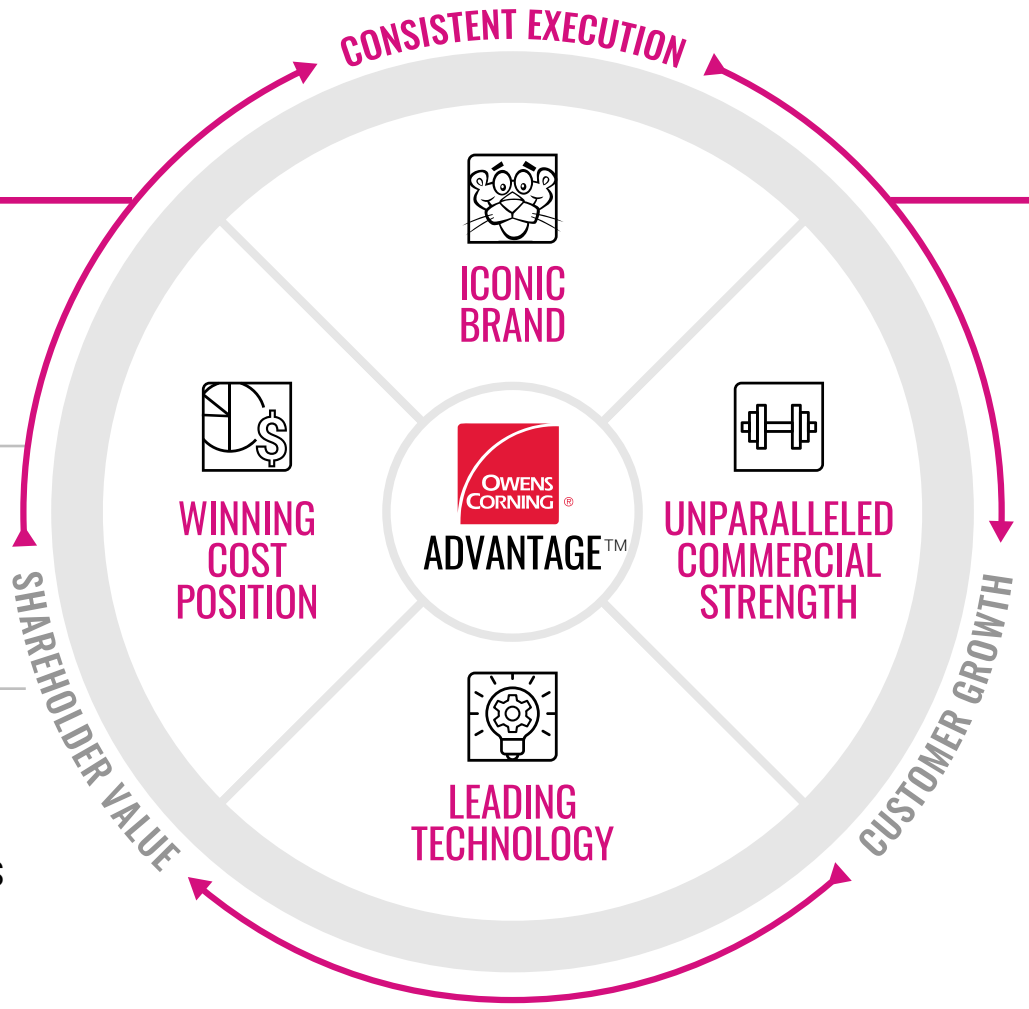
HIGH PERFORMING BUILDING PRODUCTS LEADER

STRATEGIC PRIORITIES

Strengthen
our market leading positions

Leverage
enterprise scale and capabilities

Extend
product offering in existing businesses



FINANCIAL TARGETS[1]

$12.5b
annual revenue

Mid-20%
adjusted EBITDA margin sustained

$1.5b+
annual free cash flow

Mid-teens+
return on capital

1. Financial targets assume market conditions and other key assumptions are consistent with those provided at 2025 Investor Day

QUESTIONS AND DISCUSSION

APPENDIX A: NON-GAAP RECONCILIATIONS – TABLE 1

The adjusting income (expense) items to EBITDA are shown in the tables below (in millions):

	Twelve Months Ended December 31,	Three Months Ended September 30,		Nine Months Ended September 30,		Last Twelve Months (LTM) Ended September 30, 2026
	2025 (A)	2025	2026	2025 (B)	2026 (C)	(A) - (B) + (C)
Restructuring costs excluding depreciation	$ (27)	$ (7)	$ (1)	$ (19)	$ (60)	$ (68)
Gain on sale of certain precious metals	45	14	7	35	29	39
Acquisition-related integration costs excluding depreciation and amortization	(26)	(9)	—	(15)	(9)	(20)
(Loss) Gain on sale of businesses	(30)	(2)	2	(28)	6	4
Gain on sale of site (previous restructuring action in the Roofing segment)	—	—	—	—	4	4
Paroc marine recall	(2)	—	—	(2)	(33)	(33)
Impairment of investments	—	—	(33)	—	(40)	(40)
Goodwill impairment	(1,135)	(780)	(366)	(780)	(366)	(721)
Intangible assets impairment	(39)	—	(77)	—	(77)	(116)
Total adjusting items (a)	$ (1,214)	$ (784)	$ (468)	$ (809)	$ (546)	$ (951)

(a) For fiscal year 2025, please refer to our 2025 Form 10-K filing in the "Adjusted Earnings Before Interest, Taxes, Depreciation and Amortization ("Adjusted EBITDA") From Continuing Operations" section of Management's Discussion and Analysis for additional information on these adjusting items. For the three and nine months ended September 30, 2025 and September 30, 2026, please refer to our Form 10-Q filing for the third quarter of 2026 in the "Adjusted Earnings Before Interest, Taxes, Depreciation and Amortization ("Adjusted EBITDA") From Continuing Operations" section of Management's Discussion and Analysis for additional information on these adjusting items.

APPENDIX A: NON-GAAP RECONCILIATIONS – TABLE 2

The reconciliation of Net earnings from continuing operations attributable to Owens Corning to Adjusted EBITDA from continuing operations is shown in the table below (in millions):

	Three Months Ended September 30,		Nine Months Ended September 30,	
	2026	2025	2026	2025
NET (LOSS) EARNINGS FROM CONTINUING OPERATIONS ATTRIBUTABLE TO OWENS CORNING	$ (248)	$ (495)	$ 100	$ 94
Net earnings (loss) attributable to noncontrolling interests	—	—	2	(1)
NET (LOSS) EARNINGS FROM CONTINUING OPERATIONS	(248)	(495)	102	93
Equity in net (loss) earnings of affiliates	(1)	—	(1)	1
Income tax expense	33	102	150	300
(LOSS) EARNINGS FROM CONTINUING OPERATIONS BEFORE TAXES	(214)	(393)	253	392
Interest expense, net	62	65	197	192
(LOSS) EARNINGS FROM CONTINUING OPERATIONS BEFORE INTEREST AND TAXES	(152)	(328)	450	584
Less: Adjusting items (a)	(468)	(784)	(546)	(809)
Depreciation and amortization	173	182	522	513
ADJUSTED EBITDA FROM CONTINUING OPERATIONS	$ 489	$ 638	$ 1,518	$ 1,906
Net sales	2,489	2,684	7,510	7,961
ADJUSTED EBITDA FROM CONTINUING OPERATIONS as a % of Net sales	20 %	24 %	20 %	24 %

(a) Please refer to Table 1 of Appendix A for detail of adjusting items to EBITDA from continuing operations.

APPENDIX A: NON-GAAP RECONCILIATIONS – TABLE 3

The reconciliation from Net (loss) earnings from continuing operations attributable to Owens Corning to Adjusted EBITDA from continuing operations and the calculation of net operating profit after tax (NOPAT) from continuing operations are shown in the table below (in millions):

	Twelve Months Ended December 31, 2025 (A)	Nine Months Ended September 30, 2025 (B)	Nine Months Ended September 30, 2026 (C)	Last Twelve Months (LTM) Ended September 30, 2026 (A) - (B) + (C)
Net (loss) earnings from continuing operations attributable to Owens Corning	$ (188)	$ 94	$ 100	$ (182)
Net (loss) earnings attributable to noncontrolling interests	—	(1)	2	3
Net (loss) earnings from continuing operations	(188)	93	102	(179)
Equity in net earnings of affiliates	1	1	(1)	(1)
Income tax expense	293	300	150	143
Earnings from continuing operations before taxes	104	392	253	(35)
Interest expense, net	256	192	197	261
Earnings from continuing operations before interest and taxes	360	584	450	226
Less: Adjusting items (a)	(1,214)	(809)	(546)	(951)
Depreciation and amortization	694	513	522	703
Adjusted EBITDA from continuing operations	$ 2,268	$ 1,906	$ 1,518	$ 1,880
Less: Taxes at pro forma tax rate (b)	$ (410)	$ (355)	$ (253)	$ (308)
Depreciation and amortization	$ (694)	$ (513)	$ (522)	$ (703)
Adjustment to remove adjusting items for depreciation and amortization (c)	$ 37	$ 25	$ 15	$ 27
NOPAT from continuing operations	$ 1,201	$ 1,063	$ 758	$ 896
Net sales	*$ 10,103*	*$ 7,961*	*$ 7,510*	*$ 9,652*
Adjusted EBITDA from continuing operations as a % of Net sales	*22 %*	*24 %*	*20 %*	*19 %*

(a) Management excludes from Net earnings from continuing operations attributable to Owens Corning certain items it believes are not representative of ongoing operations. Please refer to Table 1 of Appendix A for explanation of adjusting items.

(b) To compute adjusted earnings from continuing operations, we apply a full year pro forma effective tax rate to each quarter presented. The pro forma tax rate is equal to each year's effective tax rate, excluding the tax impact of adjusting items referenced in (a), and excluding the impact of significant tax items. For 2026, we used a full year pro forma effective tax rate of 25%, which is the mid-point of our 2026 effective tax rate guidance of 24% to 26%. There were no significant tax items in the first nine months of 2026. For comparability, in 2025, we have used an effective tax rate of 25% which was our 2025 effective tax rate, excluding the adjusting items referenced in (a). The taxes at pro forma tax rate are applied to adjusted EBITDA from continuing operations after deducting depreciation and amortization expense.

(c) To remove the impact of accelerated depreciation and amortization charges for restructuring projects and impairments which are excluded from adjusted earnings from continuing operations.

APPENDIX A: NON-GAAP RECONCILIATIONS – TABLE 4

A reconciliation from Net (loss) earnings from continuing operations attributable to Owens Corning to Adjusted earnings from continuing operations and a reconciliation from Diluted earnings per share from continuing operations to Adjusted diluted earnings per share from continuing operations are shown in the tables below:

	Three Months Ended September 30,		Nine Months Ended September 30,	
	2026	2025	2026	2025
RECONCILIATION TO ADJUSTED EARNINGS FROM CONTINUING OPERATIONS				
NET (LOSS) EARNINGS FROM CONTINUING OPERATIONS ATTRIBUTABLE TO OWENS CORNING	$ (248)	$ (495)	$ 100	$ 94
Adjustment to remove adjusting items and other adjustments (a)	468	784	546	809
Adjustment to remove adjusting items for depreciation and amortization (b)	3	16	15	25
Adjustment to remove tax (benefit)/expense on adjusting items and other adjustments (c)	(34)	(24)	(57)	(32)
Adjustment to tax expense/(benefit) to reflect pro forma tax rate (d)	3	25	4	26
ADJUSTED EARNINGS FROM CONTINUING OPERATIONS	$ 192	$ 306	$ 608	$ 922
RECONCILIATION TO ADJUSTED DILUTED EARNINGS PER SHARE ATTRIBUTABLE TO OWENS CORNING COMMON STOCKHOLDERS FROM CONTINUING OPERATIONS				
DILUTED EARNINGS PER COMMON SHARE ATTRIBUTABLE TO OWENS CORNING COMMON STOCKHOLDERS	$ (3.15)	$ (5.93)	$ 1.25	$ 1.10
Adjustment to remove adjusting items and other adjustments (a)	5.94	9.40	6.81	9.48
Adjustment to remove adjusting items for depreciation and amortization (b)	0.04	0.19	0.19	0.29
Adjustment to remove tax (benefit)/expense on adjusting items and other adjustments (c)	(0.43)	(0.29)	(0.71)	(0.38)
Adjustment to tax expense/(benefit) to reflect pro forma tax rate (d)	0.04	0.30	0.04	0.32
ADJUSTED DILUTED EARNINGS PER SHARE ATTRIBUTABLE TO OWENS CORNING COMMON STOCKHOLDERS FROM CONTINUING OPERATIONS	$ 2.44	$ 3.67	$ 7.58	$ 10.81
RECONCILIATION TO DILUTED SHARES OUTSTANDING				
Weighted average shares outstanding used for basic earnings per share	78.7	83.4	79.9	84.7
Unvested restricted shares and performance shares	—	—	0.3	0.6
Diluted shares outstanding	78.7	83.4	80.2	85.3

(a) Management excludes from net earnings from continuing operations attributable to Owens Corning certain items it believes are not representative of ongoing operations. Please refer to Table 1 of Appendix A for explanation of adjusting items.

(b) To remove the impact of accelerated depreciation and amortization charges for restructuring projects and impairments which are excluded from adjusted earnings from continuing operations.

(c) The tax impact of adjusting items is based on our expected tax accounting treatment and rate for the jurisdiction of each adjusting item.

(d) To compute adjusted earnings from continuing operations, we apply a full year pro forma effective tax rate to each quarter presented. For 2026, we have used a full year pro forma effective tax rate of 25%, which is the mid-point of our 2026 effective tax rate guidance of 24% to 26%. For comparability, in 2025, we have used an effective tax rate of 25%, which was our 2025 effective tax rate excluding the adjusting items referenced in (a), (b) and (c).

APPENDIX A: NON-GAAP RECONCILIATIONS – TABLE 5

The reconciliation from Net cash flow provided by operating activities to free cash flow is shown in the table below (in millions):

	Three Months Ended September 30,		Nine Months Ended September 30,	
	2026	2025	2026	2025
NET CASH FLOW PROVIDED BY OPERATING ACTIVITIES	$ 813	$ 918	$ 1,057	$ 1,196
Less: Cash paid for property, plant and equipment	(191)	(166)	(623)	(567)
FREE CASH FLOW	$ 622	$ 752	$ 434	$ 629

APPENDIX A: NON-GAAP RECONCILIATIONS – TABLE 6

Net debt (a non-GAAP financial measure) is defined by the Company as total borrowings, less cash and cash equivalents. The reconciliation from 'Total debt to Net (loss) earnings from continuing operations attributable to Owens Corning' to 'Net debt to Adjusted EBITDA from continuing operations' is shown in the table below (in millions):

		September 30, 2026
Short-term debt	$	102
Long-term debt - current portion		539
Long-term debt, net of current portion		4,250
Total debt	$	4,891
Less: Cash and cash equivalents		(179)
Net debt	$	4,712
LTM Net (loss) earnings from continuing operations attributable to Owens Corning (a)	$	(182)
Total Debt / LTM Net (loss) earnings from continuing operations attributable to Owens Corning		(26.9)
LTM Adjusted EBITDA from continuing operations (a)	$	1,880
Net leverage		2.5

(a) Please refer to Table 3 of Appendix A for the reconciliation of net earnings from continuing operations attributable to Owens Corning to Adjusted EBITDA from continuing operations for the last twelve months ended September 30, 2026.

APPENDIX A: NON-GAAP RECONCILIATIONS – TABLE 7

The reconciliation of LTM EBITDA from continuing operations for the Company's segments is shown in the tables below (in millions):

Roofing	Three Months Ended September 30, 2026	Three Months Ended September 30, 2025	Twelve Months Ended December 31, 2025 (A)	Nine Months Ended September 30, 2025 (B)	Nine Months Ended September 30, 2026 (C)	Last Twelve Months (LTM) Ended September 30, 2026 (A) - (B) + (C)
Segment Net Sales	$ 1,042	$ 1,240	$ 4,437	$ 3,663	$ 3,315	$ 4,089
Segment EBITDA	$ 299	$ 423	$ 1,411	$ 1,212	$ 971	$ 1,170
Segment EBITDA as a % of Net Sales	29 %	34 %	32 %	33 %	29 %	29 %

Insulation	Three Months Ended September 30, 2026	Three Months Ended September 30, 2025	Twelve Months Ended December 31, 2025 (A)	Nine Months Ended September 30, 2025 (B)	Nine Months Ended September 30, 2026 (C)	Last Twelve Months (LTM) Ended September 30, 2026 (A) - (B) + (C)
Segment Net Sales	$ 1,001	$ 941	$ 3,700	$ 2,784	$ 2,839	$ 3,755
Segment EBITDA	$ 215	$ 212	$ 848	$ 662	$ 595	$ 781
Segment EBITDA as a % of Net Sales	21 %	23 %	23 %	24 %	21 %	21 %

Doors	Three Months Ended September 30, 2026	Three Months Ended September 30, 2025	Twelve Months Ended December 31, 2025 (A)	Nine Months Ended September 30, 2025 (B)	Nine Months Ended September 30, 2026 (C)	Last Twelve Months (LTM) Ended September 30, 2026 (A) - (B) + (C)
Segment Net Sales	$ 483	$ 545	$ 2,125	$ 1,639	$ 1,471	$ 1,957
Segment EBITDA	$ 25	$ 56	$ 232	$ 199	$ 116	$ 149
Segment EBITDA as a % of Net Sales	5 %	10 %	11 %	12 %	8 %	8 %